



STAFF REPORT

DATE: July 27, 2020
TO: Sacramento Regional Transit Board of Directors
FROM: Brent Bernegger, VP, Finance/CFO
SUBJ: AUTHORIZING THE EXECUTION OF THE LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP) PROJECT(S), AND CERTIFICATIONS AND ASSURANCES, AND SUBMITTAL OF PROJECT NOMINATIONS AND ALLOCATION REQUESTS TO CALTRANS FOR FISCAL YEAR 2019/20

RECOMMENDATION

Adopt the Attached Resolution.

RESULT OF RECOMMENDED ACTION

Approval of this action will allow the General Manager/CEO to submit and execute the Department of Transportation (Caltrans) FY19-20 Low Carbon Transit Operations Program (LCTOP) grants and allow SacRT to receive a total of \$3,848,383 in funding, which includes an additional \$290,394 for the Expanded Route 68 service.

FISCAL IMPACT

SacRT included \$3,157,989 and \$400,00 in LCTOP funds in the Board approved FY21 Operating and Capital budgets, respectively. The \$290,394 increase was not budgeted therefore, it will increase Operating LCTOP funds to \$3,448,383 for FY21.

DISCUSSION

The Low Carbon Transit Operations Program (LCTOP) is one of several programs that are part of the Transit, Affordable Housing, and Sustainable Communities Program established by the California Legislature in 2014 by Senate Bill 862. The LCTOP was created to provide operating and capital assistance for transit agencies to reduce greenhouse gas emission and improve mobility, with a priority on serving disadvantaged communities. Approved projects in LCTOP will support new or expanded bus or rail services, expand intermodal transit facilities, and may include equipment acquisition, fueling, maintenance and other costs to operate those services or facilities, with each project reducing greenhouse gas emissions.

Staff recommends authorizing the General Manager/CEO to submit/execute FY19-20 Caltrans, LCTOP grants, to be utilized in FY21.

RESOLUTION NO. 20-07-0069

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

July 27, 2020

AUTHORIZING THE EXECUTION OF THE LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP) PROJECT(S), AND CERTIFICATIONS AND ASSURANCES, AND SUBMITTAL OF PROJECT NOMINATIONS AND ALLOCATION REQUESTS TO CALTRANS FOR FISCAL YEAR 2019/20

WHEREAS, the Sacramento Regional Transit District is an eligible project sponsor and may receive state funding from the Low Carbon Transit Operations Program (LCTOP) for transit projects, and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 862 (2014) named the Department of Transportation (Department) as the administrative agency for the LCTOP; and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing LCTOP funds to eligible project sponsors (local agencies); and

WHEREAS, the Sacramento Regional Transit District wishes to implement the LCTOP projects listed in Exhibit A; and

WHEREAS, the Sacramento Regional Transit District Board of Directors wishes to delegate authorization to execute these documents and any amendments thereto to Henry Li, SacRT's General Manager/CEO.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Board hereby agrees to comply with all conditions and requirements, including Disadvantaged Community and Low-Income Community requirements, set forth in the applicable statutes, regulations, and guidelines for all LCTOP funded transit projects.

THAT, the Board hereby authorizes the submittal of the project nominations and allocation requests to the Department in FY 2019/20 LCTOP funds for the projects listed in Exhibit A.

THAT, the Board hereby agrees to comply with all the conditions and requirements set forth in the Certifications and Assurances listed in Exhibit B for all Fiscal Year FY 2019/20 LCTOP funded transit projects.

THAT, the Board hereby authorizes Henry Li, SacRT General Manager/CEO to execute all required documents of the LCTOP program and any amendments thereto with the California Department of Transportation.

STEVE HANSEN, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Cindy Brooks, Assistant Secretary

Exhibit A

SACRAMENTO REGIONAL TRANSIT DISTRICT FY 19-20 LOW CARBON OPERATIONS PROGRAM (LCTOP) ALLOCATION REQUEST PROJECT LIST

1) Folsom Late Night Light Rail Service

FY 19-20 LCTOP Funds requested \$ 1,081,885

Description: Operate late night Light Rail Service along the Folsom segment of the Gold Line in FY 2020/21

Contributing Sponsors: City of Folsom

DAC Status: Not in a AB 1550 Community

2) Purchase of Expansion Light Rail Vehicle

FY 19-20 LCTOP Funds requested \$ 400,000

Description: Purchase on expansion new low-floor light rail vehicle to be operated on the North Eastern Corridor

Contributing Sponsors: Sacramento Area Council of Governments

DAC Status: In all three AB 1550 Community; Disadvantaged Communities (DAC), Low-Income Communities and Low Income within ½ a Mile of a DAC

3) Expanded Route 11 Service

FY 19-20 LCTOP Funds requested \$ 574,544

Description: Route 11 service expansions as part of the SacRT Forward service improvements

Contributing Sponsors: Sacramento Area Council of Governments

DAC Status: In all three AB 1550 Community; Disadvantaged Communities (DAC), Low-Income Communities and Low Income within ½ a Mile of a DAC

4) Expanded Route 13 Service

FY 19-20 LCTOP Funds requested \$ 732,325

Description: Route 13 service expansions as part of the SacRT Forward service improvements

Contributing Sponsors: Sacramento Area Council of Governments

DAC Status: In all three AB 1550 Community; Disadvantaged Communities (DAC), Low-Income Communities and Low Income within ½ a Mile of a DAC

5) Expanded Route 68 Service

FY 19-20 LCTOP Funds requested \$ 1,059,629

Description: Route 68 service expansions as part of the SacRT Forward service improvements

Contributing Sponsors: Sacramento Area Council of Governments

DAC Status: In all three AB 1550 Community; Disadvantaged Communities (DAC), Low-Income Communities and Low Income within ½ a Mile of a DAC